



**ANNEXURE C: PRICE SCHEDULE (vat included)**

**i) CLEANING SERVICE OF BUILDINGS ( SQUARE METRE COST TO INCLUDE GROSS MATERIALS, UNIFORMS, TRANSPORT AND ADMIN OVERHEAD COSTS)**

| Name of Building/Office                            | Square metres       | Price per Square metre per month | Total Price per month | Total price for office cleaning for first 12 months |
|--|---------------------|----------------------------------|-----------------------|---|
| <b>ENERST MALGAS DRUG TREATMENT CENTRE</b>         | 2857 m <sup>2</sup> |                                  |                       |   |
| Total price for cleaning costs for first 12 months |                     |                                  |                       |   |

**ii) LABOUR COSTS**

| Name of Building/Office                          | Number of cleaners | Price per cleaner per month | Total Price for labour costs per month | Total price for labour costs for first 12 months |
|--|--------------------|-----------------------------|--|--|
| <b>ENERST MALGAS DRUG TREATMENT CENTRE</b>       | 5                  |                             |  |  |
|  | 1 Supervisor       |                             |  |  |
| Total price for labour costs for first 12 months |                    |                             |  |  |

**iii) SUPPLY & DELIVERY OF TOILET PAPER**

| Name of Building/Office                          | No. of Officials and visitors | No. of rolls per person per month | Total number of rolls for 12 months | Price per month | Total price for toilet paper for first 12 months |
|--|-------------------------------|-----------------------------------|-------------------------------------|-----------------|--|
| <b>ENERST MALGAS DRUG TREATMENT CENTRE</b>       | 56 Officials                  | 168                               | 2 016                               |                 |  |
|  | 38 Children                   | 114                               | 1 368                               |                 |  |
|  | 15 Visitors                   | 45                                | 540                                 |                 |  |
| Total price for toilet paper for first 12 months |                               |                                   |                                     |                 |  |



iv) **CLEANING OF VEHICLE – WEEKLY CLEANING**

| Name of Building/Office  | No. of GG Vehicles | Price per GG vehicle per month | Total Price for cleaning of GG vehicles first 12 months |
|--|--------------------|--------------------------------|---|
| ENERST MALGAS DRUG TREATMENT CENTRE                                | 02                 |                                |   |
| <b>Total Price for cleaning of GG vehicles for first 12 months</b> |                    |                                |   |

v) **SANITARY AND HYGIENIC SERVICES (SOAP/HAND WASH, AIRFRESHNER, HAND CREAM REFILL)**

| Buildings   | Description              | Qty | Price Per Month | Total Price for sanitary material for first 12 months |
|---|--------------------------|-----|-----------------|---|
| ENERST MALGAS DRUG TREATMENT CENTRE                                   |                          |     |                 |   |
|   | Soap refill 800ml        | 420 |                 |   |
|   | Airfreshner refill 500ml | 96  |                 |   |
|   | Hand cream 500ml         | 96  |                 |   |
| <b>Total Price for Sanitary and Hygienic services first 12 months</b> |                          |     |                 |   |

vi) **SANITARY AND HYGIENIC SERVICES (SERVICING SHE BINS)**

| Buildings   | Description       | Qty | Price Per Month | Total Price for sanitary material for first 12 months |
|---|-------------------|-----|-----------------|---|
| ENERST MALGAS DRUG TREATMENT CENTRE                                   |                   |     |                 |   |
|   | Sanitary pad bins | 492 |                 |   |
| <b>Total Price for Sanitary and Hygienic services first 12 months</b> |                   |     |                 |   |

vii) **RODENT BAIT STATIONS, SERVICES AND MONITORS**

| Name of Building   | Rodent Bait stations | Price per service per month | Total Price for fumigation for first 12 months |
|--|----------------------|-----------------------------|--|
| ENERST MALGAS DRUG TREATMENT CENTRE                            | 115                  |                             |  |
| <b>Total Price for Rodent Bait Station for first 12 months</b> |                      |                             |  |



viii) FUMIGATION

| Name of Building   | Fumigation          | Price per service (quarterly) | Total Price for fumigation for first 12 months |
|--|---------------------|-------------------------------|--|
| ENERST MALGAS DRUG TREATMENT CENTRE                            | 2857 m <sup>2</sup> |                               |  |
| <b>Total Price for Fumigation services for first 12 months</b> |                     |                               |  |

ix) GARDENING SERVICES

| Name of Building/office                                       | Square metres (Estimated) | Price per month | Total Price for Gardening Services for first 12 months |
|---|---------------------------|-----------------|--|
| ENERST MALGAS DRUG TREATMENT CENTRE                           | 1.9739 Ha                 |                 |  |
| <b>Total Price for Gardening Services for first 12 months</b> |                           |                 |  |

x) SWIMMING POOL SERVICES

| Name of Building/office                                  | Number of swimming pools | Price per month | Total Price for Pool Services for first 12 months |
|--|--------------------------|-----------------|---|
| ENERST MALGAS DRUG TREATMENT CENTRE                      | 1                        |                 |   |
| <b>Total Price for Pool Services for first 12 months</b> |                          |                 |   |

xi) MEDICAL WASTE

| AREA / SERVICE OFFICES  | UNIT | PRICE PER UNIT | PRICE PER MONTH | TOTAL PRICE FOR 12 MONTHS |
|---|------|----------------|-----------------|---------------------------|
| 5l Tamper Proof(Base&Lid)   | 9    |                |                 |                           |
| <b>BOX SETS</b>   |      |                |                 |                           |
| 50L Box Set<br>36x36x45cm(50l/50m bag &cable tie)                   | 18   |                |                 |                           |
| <b>SUNDRIES</b>   |      |                |                 |                           |
| Biohazard Tape 48mm x 50m   | 3    |                |                 |                           |
| <b>Total cost of Medical Waste for 12 MONTHS (Exclusive of VAT)</b> |      |                |                 |                           |



**xii) SUMMARY OF PRICE FOR 12 MONTHS**

| Item   | Quantity            | Price per month | Total price for 12 months |
|--|---------------------|-----------------|---------------------------|
| Cleaning services (material and equipment,etc)                 | 2857 m <sup>2</sup> |                 |                           |
| Labour costs   | 6                   |                 |                           |
| Sanitary pad bins services (Servicing She Bins)                | 492                 |                 |                           |
| Rodent Bait Stations: (Maintenance and servicing and monitors) | 115                 |                 |                           |
| Soap refill 800mm  | 420                 |                 |                           |
| Airfresher refill 500ml  | 96                  |                 |                           |
| Hand cream refill 500ml  | 96                  |                 |                           |
| Toilet rolls   | 3 924               |                 |                           |
| Cleaning of GG vehicles  | 02                  |                 |                           |
| Gardening services   | 1.9739 Ha           |                 |                           |
| Fumigation   | 2857 m <sup>2</sup> |                 |                           |
| Swimming pool services   | 1                   |                 |                           |
| Medical waste  | 30                  |                 |                           |
| <b>SUBTOTAL</b>  |                     |                 |                           |
| <b>VAT</b>   |                     |                 |                           |
| <b>GRAND TOTAL</b>   |                     |                 |                           |

**xiii) SUMMARY: (TOTAL FOR ALL THE ABOVE COSTS)**

| Year             | Total cost per month (Excluding VAT) | VAT | Total cost per month (including VAT) | Total cost per annum (Including VAT) |
|------------------|--------------------------------------|-----|--------------------------------------|--------------------------------------|
| 1                |                                      |     |                                      |                                      |
| 2                |                                      |     |                                      |                                      |
| 3                |                                      |     |                                      |                                      |
| <b>SUB TOTAL</b> |                                      |     |                                      |                                      |



xiv) **ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS**

| Buildings                      | Description             | Qty | Unit Price (Once off) | Total Price (Once off) |
|--------------------------------|-------------------------|-----|-----------------------|------------------------|
| Ernest Malgas Treatment Centre | Soap dispenser 800ml    | 14  |                       |                        |
|                                | Sanitary pad bins       | 29  |                       |                        |
|                                | Rodent stations         | 15  |                       |                        |
|                                | Airfreshner disp. 500ml | 4   |                       |                        |
|                                | Hand cream dips. 500ml  | 4   |                       |                        |
|                                | <b>SUBTOTAL</b>         |     |                       |                        |
| <b>VAT</b>                     |                         |     |                       |                        |
| <b>TOTAL (ONCE OFF)</b>        |                         |     |                       |                        |

**TOTAL FOR 3 YEARS:** R.....

**ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS** R.....

**GRAND TOTAL FOR 3 YEARS:** R.....

**Name of bidder:** \_\_\_\_\_

**Contact person:** \_\_\_\_\_

**Sign:** \_\_\_\_\_

**Designation:** \_\_\_\_\_

**Date:** \_\_\_\_\_